

YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC.

Budget Standing Summary

FISCAL YEAR 2014

Report as of June 2014

Budgets without amounts have not been received in accounting yet

	Program Description	Acct #	YTD Budget
1	Local Effort		
2	Recognition		
3	OAA		
4	Administrative		151,149
5	Legal		9,688
6	Davie		
7	General Transportation		57,862
8	Medical Transportation		26,320
9	Surry		
10	Congregate I		110,230
11	Congregate II		200,132
12	General Transportation		44,341
13	Medical Transportation		22,096
14	Yadkin		
15	Congregate I		83,326
16	Congregate II		173,253
17	General Transportation		7,928
18	Medical Transportation		7,294
19			
20	Surry Family Resource Center		
21	Operation		42,800
22	Facility		121,000
23	Senior Center		70,432
24	RSVP		82,802
25	Pilot Mtn Senior Center		24,791
26	Yadkin County Senior Center		70,156
27	Yadkin Valley Community Service Ctr		78,015
28	East Bend Senior Center		71,206
29	Con. Warehouse		
30	Operation		185,250
31	Facility (District Office)		64,000
32	Yadkin Home Place		163,652
33	IDC		613,375
34	CTP		
35	Administrative		425,620
36	Operations		2,728,000
37	CT-POP		182,000
38	Capital 14		436,600
39	Captial Reserve		76,588

40	TTAP	C/O	180,614
41	Regular Transportation		333,000
42	RGP		
43	Davie		84,201
44	Stokes		88,407
45	Surry		109,467
46	Yadkin		81,320
47	E&D		
48	Davie		74,726
49	Stokes		72,938
50	Surry		94,467
51	Yadkin		70,059
52	Mobility		68,195
53	Mobility - Operations		70,423
54	Mobility - Capital		85,500
55	New Freedom 5310		194,000
56	CSBG		328,526
57	Divorced Filing Fees		24,709
58	Domestic Violence		
59	Stokes FY14		62,356
60	Surry FY14		76,428
61	Yadkin FY14		62,356
62	MLT		
63	Stokes FY14		24,000
64	Surry FY14		24,000
65	Yadkin FY14		24,000
66	Sexual Assault		
67	Stokes		24,709
68	Surry		24,709
69	Yadkin		24,709
70	GCC		119,184
71	Family Violence Prevention Services		29,510
72	Weatherization		421,703
73	HARRP		201,014
74			
75	Head Start		2,876,338
76	NC Pre-K (More at Four)		525,000
77	Child Nutrition Program - Year End Sept. 2013		300,000
78	Child Nutrition Program - Year End Sept. 2014		300,000
79	Migrant Head Start		
80	MHS-Year End January 2014		287,724
81	MHS-Year End January 2015		444,237
82	Total Agency Wide		14,142,435